

附属明細書

1. 貸借対照表の内容に関する明細

一般会計等

(1) 資産項目の明細

① 有形固定資産の明細

令和2年度(令和3年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 12,419,110,315 | 1,961,260,890 | 535,096,301 | 13,845,274,904 | 5,080,444,007 | 491,715,967 | 8,764,830,897 |
| 土地 | 202,251,369 | 1,188,200 | - | 203,439,569 | - | - | 203,439,569 |
| 立木竹 | - | - | - | - | - | - | - |
| 建物 | 5,283,981,189 | 1,742,961,290 | 12,555,001 | 7,014,387,478 | 1,827,066,204 | 132,230,777 | 5,187,321,274 |
| 工作物 | 4,753,333,525 | 144,036,200 | - | 4,897,369,725 | 2,125,942,029 | 208,208,968 | 2,771,427,696 |
| 船舶 | 1,637,022,932 | 41,910,000 | - | 1,678,932,932 | 1,127,435,774 | 151,276,222 | 551,497,158 |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 542,521,300 | 31,165,200 | 522,541,300 | 51,145,200 | - | - | 51,145,200 |
| インフラ資産 | 8,759,957,393 | 324,984,054 | 24,194,500 | 9,060,746,947 | 3,962,344,539 | 189,618,257 | 5,098,402,408 |
| 土地 | 5,654,514 | 807,627 | - | 6,462,141 | - | - | 6,462,141 |
| 建物 | 22,015,252 | - | - | 22,015,252 | 6,242,724 | 617,739 | 15,772,528 |
| 工作物 | 8,430,440,847 | 275,576,227 | - | 8,706,017,074 | 3,956,101,815 | 189,000,518 | 4,749,915,259 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 301,846,780 | 48,600,200 | 24,194,500 | 326,252,480 | - | - | 326,252,480 |
| 物品 | 609,247,076 | 31,916,041 | 25,350,000 | 615,813,117 | 391,097,233 | 32,699,549 | 224,715,884 |
| 合計 | 21,788,314,784 | 2,318,160,985 | 584,640,801 | 23,521,834,968 | 9,433,885,779 | 714,033,773 | 14,087,949,189 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|---------------|-------------|---------------|---------------|-------------|-------------|----------------|
| 事業用資産 | 1,157,254,762 | 1,148,769,083 | 661,889,347 | 1,024,238,695 | 4,170,071,863 | 84,177,792 | 518,429,355 | 8,764,830,897 |
| 土地 | 17,787,692 | 45,880,213 | 3,289,089 | 5,742,568 | 21,597,231 | - | 109,142,776 | 203,439,569 |
| 立木竹 | - | - | - | - | - | - | - | - |
| 建物 | 778,195,151 | 1,085,304,471 | 654,200,258 | 768,750,983 | 1,594,829,832 | 84,177,792 | 221,862,787 | 5,187,321,274 |
| 工作物 | 361,271,919 | 17,584,399 | 4,400,000 | 249,745,144 | 1,951,002,442 | - | 187,423,792 | 2,771,427,696 |
| 船舶 | - | - | - | - | 551,497,158 | - | - | 551,497,158 |
| 浮標等 | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | - | - | - | - | 51,145,200 | - | - | 51,145,200 |
| インフラ資産 | 2,467,762,138 | 2,469,663 | 0 | 5,289,822 | 2,438,268,904 | 0 | 184,611,881 | 5,098,402,408 |
| 土地 | 5,106,589 | 196,559 | - | 35,622 | 807,627 | - | 315,744 | 6,462,141 |
| 建物 | 14,935,824 | 836,704 | - | - | - | - | - | 15,772,528 |
| 工作物 | 2,161,112,965 | 1,436,400 | - | - | 2,403,069,757 | - | 184,296,137 | 4,749,915,259 |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 286,606,760 | - | - | 5,254,200 | 34,391,520 | - | - | 326,252,480 |
| 物品 | 21,211,769 | 684,200 | - | 6,848,390 | 135,952,586 | 26,631,000 | 33,387,939 | 224,715,884 |
| 合計 | 3,646,228,669 | 1,151,922,946 | 661,889,347 | 1,036,376,907 | 6,744,293,353 | 110,808,792 | 736,429,175 | 14,087,949,189 |

