

# 附属明細書

## 1. 貸借対照表の内容に関する明細

### 全体会計

#### (1) 資産項目の明細

##### ①有形固定資産の明細

令和03年度(令和04年3月31日現在)

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 13,845,274,904 | 796,146,994   | 0             | 14,641,421,898               | 5,631,711,218          | 551,267,211   | 9,009,710,680              |
| 土地     | 203,439,569    | 0             | 0             | 203,439,569                  | 0                      | 0             | 203,439,569                |
| 立木竹    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建物     | 7,014,387,478  | 649,094,160   | 0             | 7,663,481,638                | 1,999,058,695          | 171,992,491   | 5,664,422,943              |
| 工作物    | 4,897,369,725  | 61,079,900    | 0             | 4,958,449,625                | 2,349,246,607          | 223,304,578   | 2,609,203,018              |
| 船舶     | 1,678,932,932  | 41,910,000    | 0             | 1,720,842,932                | 1,283,405,916          | 155,970,142   | 437,437,016                |
| 浮標等    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 航空機    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 51,145,200     | 44,062,934    | 0             | 95,208,134                   | 0                      | 0             | 95,208,134                 |
| インフラ資産 | 9,725,325,663  | 160,364,916   | 28,080,000    | 9,857,610,579                | 4,521,274,215          | 213,617,835   | 5,336,336,364              |
| 土地     | 6,462,537      | 24,216        | 0             | 6,486,753                    | 0                      | 0             | 6,486,753                  |
| 建物     | 103,235,252    | 0             | 0             | 103,235,252                  | 53,818,022             | 2,762,318     | 49,417,230                 |
| 工作物    | 9,261,295,394  | 85,962,000    | 0             | 9,347,257,394                | 4,467,456,193          | 210,855,517   | 4,879,801,201              |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 354,332,480    | 74,378,700    | 28,080,000    | 400,631,180                  | 0                      | 0             | 400,631,180                |
| 物品     | 616,836,615    | 6,459,000     | 0             | 623,295,615                  | 425,831,452            | 34,185,627    | 197,464,163                |
| 合計     | 24,187,437,182 | 962,970,910   | 28,080,000    | 25,122,328,092               | 10,578,816,885         | 799,070,673   | 14,543,511,207             |

##### ②有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育            | 福祉          | 環境衛生          | 産業振興          | 消防          | 総務          | 合計             |
|--------|-----------------|---------------|-------------|---------------|---------------|-------------|-------------|----------------|
| 事業用資産  | 1,099,735,552   | 1,110,599,844 | 645,127,743 | 982,181,090   | 4,542,775,373 | 82,347,840  | 546,943,238 | 9,009,710,680  |
| 土地     | 17,787,692      | 45,880,213    | 3,289,089   | 5,742,568     | 21,597,231    | 0           | 109,142,776 | 203,439,569    |
| 立木竹    | 0               | 0             | 0           | 0             | 0             | 0           | 0           | 0              |
| 建物     | 762,189,878     | 1,049,031,061 | 637,878,654 | 747,749,041   | 2,153,546,194 | 82,347,840  | 231,680,275 | 5,664,422,943  |
| 工作物    | 319,757,982     | 15,688,570    | 3,960,000   | 228,689,481   | 1,852,761,698 | 0           | 188,345,287 | 2,609,203,018  |
| 船舶     | 0               | 0             | 0           | 0             | 437,437,016   | 0           | 0           | 437,437,016    |
| 浮標等    | 0               | 0             | 0           | 0             | 0             | 0           | 0           | 0              |
| 航空機    | 0               | 0             | 0           | 0             | 0             | 0           | 0           | 0              |
| その他    | 0               | 0             | 0           | 0             | 0             | 0           | 0           | 0              |
| 建設仮勘定  | 0               | 0             | 0           | 0             | 77,433,234    | 0           | 17,774,900  | 95,208,134     |
| インフラ資産 | 2,453,947,440   | 2,199,145     | 0           | 349,646,737   | 2,370,335,601 | 0           | 160,207,441 | 5,336,336,364  |
| 土地     | 5,130,805       | 196,559       | 0           | 36,018        | 807,627       | 0           | 315,744     | 6,486,753      |
| 建物     | 14,383,403      | 771,386       | 0           | 34,262,441    | 0             | 0           | 0           | 49,417,230     |
| 工作物    | 2,073,447,772   | 1,231,200     | 0           | 310,094,078   | 2,335,136,454 | 0           | 159,891,697 | 4,879,801,201  |
| その他    | 0               | 0             | 0           | 0             | 0             | 0           | 0           | 0              |
| 建設仮勘定  | 360,985,460     | 0             | 0           | 5,254,200     | 34,391,520    | 0           | 0           | 400,631,180    |
| 物品     | 18,144,120      | 547,360       | 0           | 6,359,762     | 118,588,732   | 23,404,700  | 30,419,489  | 197,464,163    |
| 合計     | 3,571,827,112   | 1,113,346,349 | 645,127,743 | 1,338,187,589 | 7,031,699,706 | 105,752,540 | 737,570,168 | 14,543,511,207 |